ESTADOS FINANCIEROS ARMONIZADOS

JULIO 2024

YANGA

¡SIEMPRE CONTIGO!

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

SIGMAVER

Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	$5,571,652.51	$-2,551,608.92	$3,020,043.59	$1,970,765.13	$1,970,765.13	$1,049,278.46
SINDICATURA	$875,957.62	$14,698.00	$890,655.62	$435,697.21	$435,697.21	$454,958.41
SECRETARIA DEL AYUNTAMIENTO	$823,443.69	$-1,060.00	$822,383.69	$436,064.35	$436,064.35	$386,319.34
ORGANO DE CONTROL INTERNO	$360,175.57	$4,712.52	$364,888.09	$185,408.09	$185,408.09	$179,480.00
ORGANOS AUXILIARES	$1,467,260.00	-	$1,467,260.00	$793,500.00	$793,500.00	$673,760.00
UNIDAD DE TRANSPARENCIA	$167,876.00	$37,720.00	$205,596.00	$104,799.00	$104,799.00	$100,797.00
JURIDICO	$264,120.00	$-6,832.00	$257,288.00	$131,200.00	$131,200.00	$126,088.00
COORDINACION CATASTRO	$138,436.10	$6,000.00	$144,436.10	$3,950.00	$3,950.00	$140,486.10
AUXILIARES DESARROLLO URBANO	$2,060,833.56	$-992,258.17	$1,068,575.39	$599,749.09	$599,749.09	$468,826.30
DESARROLLO SOCIAL	$576,164.00	-	$576,164.00	$320,725.00	$320,725.00	$255,439.00
OFICIALIA DE REGISTRO CIVIL	$901,458.14	$10,121.00	$911,579.14	$469,939.31	$469,939.31	$441,639.83
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$1,369,961.38	$108,180.36	$1,478,141.74	$728,327.32	$728,327.32	$749,814.42
TURISMO Y CULTURA	$1,326,840.15	$-98,083.62	$1,228,756.53	$783,144.65	$783,144.65	$445,611.88
COMUDE	$301,824.78	$40,451.49	$342,276.27	$136,796.19	$136,796.19	$205,480.08
INSTITUTO DE LA MUJER	$221,804.00	$-5,449.48	$216,354.52	$93,228.52	$93,228.52	$123,126.00
DIRECCION DE OBRAS PUBLICAS	$22,276,131.36	$-20,139,852.54	$2,136,278.82	$1,265,152.90	$1,265,152.90	$871,125.92
DIRECCION DE OBRAS PUBLICAS	-	$37,327,200.60	$37,327,200.60	$20,030,507.77	$20,030,507.77	$17,296,692.83
POLICIA MUNICIPAL PREVENTIVA	$6,289,531.91	$-6,166,157.60	$123,374.31	$14,314.40	$14,314.40	$109,059.91
TESORERIA	$13,161,195.63	$-2,901,952.94	$10,259,242.69	$6,798,231.29	$6,798,231.29	$3,461,011.40
OFICIAL MAYOR	$9,784,138.53	$-1,176,503.52	$8,607,635.01	$5,186,305.18	$5,182,593.18	$3,421,329.83
ADMINISTRACION PUBLICA PARAMUNICIPAL	$608,160.00	-	$608,160.00	$299,213.00	$299,213.00	$308,947.00
Total del Gasto	**$68,546,964.93**	**$3,509,325.18**	**$72,056,290.11**	**$40,787,018.40**	**$40,783,306.40**	**$31,269,271.71**

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025